
PARKER COUNTY TEXAS



PARKER COUNTY
TRANSPORTATION BOND

*Driving
Forward*

2016 Transportation Bond Program MONTHLY REPORT

November 2018

County Judge
Pat Deen

Commissioners
George Conley *Precinct 1*
Craig Peacock *Precinct 2*
Larry Walden *Precinct 3*
Steve Dugan *Precinct 4*

PROJECT SUMMARY

Eastloop

Eastloop Phase 1 is ready for asbestos removal and demolition. The buildings have been tested and environmentalists have determined how the asbestos should be removed prior to demolition. The project is currently being advertised for contractors to bid.

The current contractor, Eagle Remediation, has completed the other phases of abatement and demolition.



Demolition Process ongoing

| Project Number | Project | Status | Est. Bid Date |
|----------------|-----------------------------------|----------------------|---------------|
| 0.01-16 | Eastloop (IH-20 to US 180) | Construction Pending | July 2018 |
| 0.02-16 | Eastloop (US 180 to FM 730) | 90% Design | Feb 2019 |
| 0.03-16 | Eastloop (FM 730 to Upper Denton) | 60% Design | Jun 2019 |
| 0.04-16 | Eastloop (Upper Denton to FM 51) | 30% Design | Jun 2019 |
| 0.05-16 | Eastloop Intersection – FM 730 | 90% Design | Feb 2019 |
| 0.06-16 | Eastloop Intersection – US 180 | 90% Design | Feb 2019 |

Williams- Ward Road – Final Completion

Williams-Ward Road extension between Walnut Creek and Knox Road is complete. Ed Bell Construction completed the job ahead of schedule even with the exceptionally high volume of rain. The project extends over 4,000 linear feet. It completed the eastern loop around Springtown. The parkway was enhanced with sod rather than seeding. Local traffic exceeds 500 vehicles per day.



Williams-Ward Road looking south

| Project Number | Project | Status | Est. Bid Date |
|----------------|------------------------------|---------------|---------------|
| 1.01-16 | William Ward Road | Construction | April 2018 |
| 1.02-16 | S Stewart St | 30% plans | Sep 2018 |
| 2.03-16 | New Authon Road | Pending | County Forces |
| 3.01-16 | Old Brock Road | Completed | County Forces |
| 4.01-16 | E Bankhead Hwy – Turn Lane | Completed | May 2017 |
| 4.02-16 | E Bankhead Hwy – Safety Imp. | Completed | May 2017 |
| 4.03-16 | White Settlement Road | Completed | Sept 2017 |
| 4.07-16 | Vernon Road/Dean Dr | Completed | May 2017 |
| 4.08-16 | E Bankhead Hwy – Culvert | 100% Designed | Jan 2019 |
| 4.09-16 | Kelly Road | Survey | County Forces |

North Bend at FM 51

Parker County is in the process of finishing the grade of North Bend as it approaches FM 51. The project is being completed by Parker County road construction crews. The precinct is utilizing recycled asphalt pavement as road base. It's another creative construction strategy to save costs without sacrificing value.



North Bend Road at FM 51

| Project Number | Project | Status | Est. Bid Date |
|----------------|-----------------------------|--------------|---------------|
| 1.05-16 | FM 51 (SH 199 to Pojo Road) | 90% Design | May 2019 |
| 2.01-16 | FM 51 / N. Bend | Construction | County Forces |
| 2.02-16 | SH 199 – Old Agnes | Pending | Jun 2020 |
| 3.02-16 | FM 113 (Downtown Millsap) | 60% Design | Oct 2019 |
| 4.04-16 | FM 5 / E Bankhead Hwy | Construction | Sept 2018 |
| 4.05-16 | FM 1187 (Couplet to FM 5) | Schematic | Jan 2022 |
| 4.06-16 | FM 1187 / FM 5 | Schematic | Jan 2022 |



Financial Report - Budget Allocation - November 2018

| | | Budget Allocation | | | |
|----------------------|--------------------------------|-------------------|------------------|----------------|-----------------------|
| Project Number | Project Title | Original Budget | Approved Changes | Current Budget | Forecast (Over)/Under |
| Signals | | \$ 217,300 | \$ 132,500 | \$ 349,800 | \$ - |
| 1.04-16 | Signal - FM 1886 - FM 3325 | \$ 28,500 | \$ - | \$ 28,500 | \$ - |
| 1.06-16 | Signals - FM 730 & SH 199 | \$ 56,900 | \$ 26,000 | \$ 82,900 | \$ - |
| 3.03-16 | FM 1189 - Signals | \$ 131,900 | \$ 100,000 | \$ 231,900 | \$ - |
| 3.04-16 | FM 51 - Silverado | \$ - | \$ 6,500 | \$ 6,500 | \$ - |
| Eastloop | | \$ 56,710,100 | \$ - | \$ 56,710,100 | \$ 410,212 |
| 0.01-16 | Eastloop Phase 1 | \$ 6,977,100 | \$ 600,000 | \$ 7,577,100 | \$ 93,867 |
| 0.02-16 | Eastloop Phase 2 | \$ 15,744,500 | \$ (1,300,000) | \$ 14,444,500 | \$ 157,437 |
| 0.03-16 | Eastloop Phase 3 | \$ 12,885,600 | \$ 700,000 | \$ 13,585,600 | \$ - |
| 0.04-16 | Eastloop Phase 4 | \$ 20,292,400 | \$ - | \$ 20,292,400 | \$ 158,908 |
| 0.05-16 | US 180 Intersection | \$ 404,300 | \$ - | \$ 404,300 | \$ - |
| 0.06-16 | FM 730 Intersection | \$ 406,200 | \$ - | \$ 406,200 | \$ - |
| County Road Projects | | \$ 11,669,100 | \$ 692,100 | \$ 12,361,200 | \$ 1,212,602 |
| 1.01-16 | William Ward Rd | \$ 891,200 | \$ 420,000 | \$ 1,311,200 | \$ 60,708 |
| 1.02-16 | Stewart Street | \$ 1,069,700 | \$ 4,000 | \$ 1,073,700 | \$ - |
| 2.03-16 | New Authon Road | \$ 1,940,000 | \$ (99,761) | \$ 1,840,239 | \$ 1,151,894 |
| 3.01-16 | Old Brock Road | \$ 3,583,100 | \$ (131,900) | \$ 3,451,200 | \$ - |
| 4.01-16 | East Bankhead Hwy | \$ 1,987,000 | \$ (1,391,856) | \$ 595,144 | \$ - |
| 4.02-16 | East Bankhead Hwy Extension | \$ - | \$ 1,600,000 | \$ 1,600,000 | \$ - |
| 4.03-16 | White Settlement Road | \$ 781,800 | \$ (175,000) | \$ 606,800 | \$ - |
| 4.07-16 | Vernon Road/Dean Dr | \$ 1,416,300 | \$ (218,383) | \$ 1,197,917 | \$ - |
| 4.11-16 | Kelly Road | \$ - | \$ 685,000 | \$ 685,000 | \$ - |
| TxDOT Road Projects | | \$ 3,603,500 | \$ 25,400 | \$ 3,628,900 | \$ - |
| 1.05-16 | FM 51 Extension | \$ 652,200 | \$ - | \$ 652,200 | \$ - |
| 2.01-16 | N Bend / FM 51 Int | \$ 438,900 | \$ - | \$ 438,900 | \$ - |
| 2.02-16 | SH 199 / Old Agnes Int | \$ 710,500 | \$ - | \$ 710,500 | \$ - |
| 3.02-16 | FM 113 Millsap | \$ 503,400 | \$ - | \$ 503,400 | \$ - |
| 4.04-16 | FM 5 / E Bankhead Intersection | \$ 105,900 | \$ - | \$ 105,900 | \$ - |
| 4.05-16 | FM 1187 Extension | \$ 1,192,600 | \$ - | \$ 1,192,600 | \$ - |
| | Dennis Road Entrance Ramp | \$ - | \$ 25,400 | \$ 25,400 | \$ - |



Financial Report - Budget Allocation - November 2018

| | | Budget Allocation | | | |
|----------------------------|-----------------------------------|----------------------|------------------|----------------------|-----------------------|
| Project Number | Project Title | Original Budget | Approved Changes | Current Budget | Forecast (Over)/Under |
| Additional County Projects | | \$ - | \$ 100,000 | \$ 100,000 | \$ - |
| | School Traffic Control Plan | \$ - | \$ 25,000 | \$ 25,000 | \$ - |
| | County Thoroughfare Plan | \$ - | \$ 75,000 | \$ 75,000 | \$ - |
| Discretionary Funds | | \$ 4,000,000 | \$ (950,000) | \$ 3,050,000 | \$ - |
| | High View Oaks Subdivision | \$ 62,880 | \$ - | \$ 62,880 | \$ - |
| | Old Springtown Road | \$ 812,854 | \$ (544,000) | \$ 268,854 | \$ - |
| | Hutcheson Road | \$ 124,266 | \$ (60,000) | \$ 64,266 | \$ - |
| | Shangri La Subdivision | \$ - | \$ 104,000 | \$ 104,000 | \$ - |
| | Skyview Lane | \$ - | \$ 50,000 | \$ 50,000 | \$ - |
| | Precinct 2 | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ - |
| | North Bend Road | \$ - | \$ - | \$ - | \$ - |
| | Precinct 3 | \$ - | \$ - | \$ - | \$ - |
| | Greenwood Road | \$ 500,000 | \$ - | \$ 500,000 | \$ - |
| | Old Millsap Road | \$ 500,000 | \$ - | \$ 500,000 | \$ - |
| | Precinct 4 | \$ 500,000 | \$ (500,000) | \$ - | \$ - |
| | White Settlement Road - Resurface | \$ 200,000 | \$ - | \$ 200,000 | \$ - |
| | Old Annetta Road | \$ 300,000 | \$ - | \$ 300,000 | \$ - |
| ROW Contingency | | \$ 2,500,000 | \$ - | \$ 2,500,000 | \$ - |
| Grand Totals | | \$ 78,700,000 | \$ - | \$ 78,700,000 | \$ 1,622,814 |



Financial Report - Actuals - November 2018

| | | Actuals | | | |
|----------------------|--------------------------------|------------------------|-------------------|----------------|---------------|
| Project Number | Project Title | Current Project Budget | Total Commitments | Effort to Date | Paid to Date |
| Signals | | \$ 349,800 | \$ 287,722 | \$ 250,219 | \$ 225,573 |
| 1.04-16 | Signal - FM 1886 - FM 3325 | \$ 28,500 | \$ 24,489 | \$ 24,489 | \$ 24,489 |
| 1.06-16 | Signals - FM 730 & SH 199 | \$ 82,900 | \$ 89,700 | \$ 53,961 | \$ 30,929 |
| 3.03-16 | FM 1189 - Signals | \$ 231,900 | \$ 173,533 | \$ 171,769 | \$ 170,155 |
| 3.04-16 | FM 51 - Silverado | \$ 6,500 | \$ 6,500 | \$ 5,318 | \$ 4,540 |
| Eastloop | | \$ 56,710,100 | \$ 11,817,662 | \$ 15,190,067 | \$ 14,604,162 |
| 0.01-16 | Eastloop Phase 1 | \$ 7,577,100 | \$ 683,683 | \$ 2,724,096 | \$ 2,733,917 |
| 0.02-16 | Eastloop Phase 2 | \$ 14,444,500 | \$ 2,451,701 | \$ 2,754,329 | \$ 2,700,091 |
| 0.03-16 | Eastloop Phase 3 | \$ 13,585,600 | \$ 2,649,470 | \$ 2,815,863 | \$ 2,671,916 |
| 0.04-16 | Eastloop Phase 4 | \$ 20,292,400 | \$ 5,586,396 | \$ 6,561,075 | \$ 6,261,129 |
| 0.05-16 | US 180 Intersection | \$ 404,300 | \$ 230,473 | \$ 188,136 | \$ 121,371 |
| 0.06-16 | FM 730 Intersection | \$ 406,200 | \$ 215,940 | \$ 146,568 | \$ 115,737 |
| County Road Projects | | \$ 12,361,200 | \$ 6,229,182 | \$ 4,149,668 | \$ 3,960,096 |
| 1.01-16 | William Ward Rd | \$ 1,311,200 | \$ 1,673,992 | \$ 821,653 | \$ 738,352 |
| 1.02-16 | Stewart Street | \$ 1,073,700 | \$ 93,700 | \$ 30,708 | \$ 16,301 |
| 2.03-16 | New Authon Road | \$ 1,840,239 | \$ 688,345 | \$ - | \$ - |
| 3.01-16 | Old Brock Road | \$ 3,451,200 | \$ 894,185 | \$ 635,133 | \$ 635,133 |
| 4.01-16 | East Bankhead Hwy | \$ 595,144 | \$ 595,144 | \$ 595,144 | \$ 595,145 |
| 4.02-16 | East Bankhead Hwy - Extension | \$ 1,600,000 | \$ 196,000 | \$ 149,368 | \$ 123,004 |
| 4.03-16 | White Settlement Road | \$ 606,800 | \$ 620,425 | \$ 606,086 | \$ 603,392 |
| 4.07-16 | Vernon Road/Dean Dr | \$ 1,197,917 | \$ 1,278,290 | \$ 1,248,767 | \$ 1,248,770 |
| 4.11-16 | Kelly Road | \$ 685,000 | \$ 189,100 | \$ 62,811 | \$ - |
| TxDOT Road Projects | | \$ 3,628,900 | \$ 1,657,690 | \$ 947,444 | \$ 824,989 |
| 1.05-16 | FM 51 Extension | \$ 652,200 | \$ 423,700 | \$ 310,109 | \$ 278,913 |
| 2.01-16 | N Bend / FM 51 Int | \$ 438,900 | \$ 275,150 | \$ 212,457 | \$ 184,501 |
| 2.02-16 | SH 199 / Old Agnes Int | \$ 710,500 | \$ - | \$ - | \$ - |
| 3.02-16 | FM 113 Millsap | \$ 503,400 | \$ 268,700 | \$ 313,795 | \$ 281,981 |
| 4.04-16 | FM 5 / E Bankhead Intersection | \$ 105,900 | \$ 85,240 | \$ 29,582 | \$ 98 |
| 4.05-16 | FM 1187 Extension | \$ 1,192,600 | \$ 579,500 | \$ 68,486 | \$ 66,480 |
| | Dennis Road Entrance Ramp | \$ 25,400 | \$ 25,400 | \$ 13,015 | \$ 13,015 |



Financial Report - Actuals - November 2018

| | | Actuals | | | |
|----------------------------|-----------------------------------|------------------------|----------------------|----------------------|----------------------|
| Project Number | Project Title | Current Project Budget | Total Commitments | Effort to Date | Paid to Date |
| Additional County Projects | | \$ 100,000 | \$ 100,500 | \$ 76,963 | \$ - |
| | School Traffic Control Plan | \$ 25,000 | \$ 25,500 | \$ 13,688 | \$ - |
| | County Thoroughfare Plan | \$ 75,000 | \$ 75,000 | \$ 63,275 | \$ - |
| Discretionary Funds | | \$ 3,050,000 | \$ 3,050,000 | \$ - | \$ - |
| | High View Oaks Subdivision | \$ 62,880 | \$ 62,880 | \$ - | \$ - |
| | Old Springtown Road | \$ 268,854 | \$ 268,854 | \$ - | \$ - |
| | Hutcheson Road | \$ 64,266 | \$ 64,266 | \$ - | \$ - |
| | Shangri La Subdivision | \$ 104,000 | \$ 104,000 | \$ 89,394 | \$ 89,394 |
| | Skyview Lane | \$ 50,000 | \$ 50,000 | \$ - | \$ - |
| | Precinct 2 | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - |
| | North Bend Road | \$ - | \$ - | \$ - | \$ - |
| | Precinct 3 | \$ - | \$ - | \$ - | \$ - |
| | Greenwood Road | \$ 500,000 | \$ 500,000 | \$ 47,932 | \$ 47,932 |
| | Old Millsap Road | \$ 500,000 | \$ 500,000 | \$ 34,370 | \$ 34,370 |
| | Precinct 4 | \$ - | \$ - | \$ - | \$ - |
| | White Settlement Road - Resurface | \$ 200,000 | \$ 200,000 | \$ - | \$ - |
| | Old Annetta Road | \$ 300,000 | \$ 300,000 | \$ - | \$ - |
| ROW Contingency | | \$ 2,500,000 | \$ - | \$ - | \$ - |
| Grand Totals | | \$ 78,700,000 | \$ 23,142,755 | \$ 20,614,362 | \$ 19,614,819 |