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# PARKER COUNTY TEXAS

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PARKER COUNTY  
TRANSPORTATION BOND

*Driving  
Forward*

## 2016 Transportation Bond Program MONTHLY REPORT

January 2019

County Judge  
Pat Deen

Commissioners  
George Conley *Precinct 1*  
Craig Peacock *Precinct 2*  
Larry Walden *Precinct 3*  
Steve Dugan *Precinct 4*

## PROJECT SUMMARY

### Eastloop

Asbestos removal and demolition of structures within Eastloop Phase 1 has commenced. Contractor has posted proper notifications and air containment to complete the project within guidelines of Texas Health and Safety Code. Their initial effort is to remove all items that remained in the house, then focus on the asbestos removal, and finally demolish the remaining structure.



Eastloop Phase 1 - demolition process ongoing

Project Number	Project	Status	Est. Bid Date
0.01-16	Eastloop (IH-20 to US 180)	Construction Pending	July 2018
0.02-16	Eastloop (US 180 to FM 730)	90% Design	April 2019
0.03-16	Eastloop (FM 730 to Upper Denton)	60% Design	Aug 2019
0.04-16	Eastloop (Upper Denton to FM 51)	30% Design	Jun 2019
0.05-16	Eastloop Intersection – FM 730	90% Design	Feb 2020
0.06-16	Eastloop Intersection – US 180	90% Design	Feb 2020



## Old Brock Road

Old Brock Road project stretches from FM 1189 to Dennis Road and includes a variety of improvements to include: widening pavement from 20' to 24', bridges improved and widened, curves realigned to improve safety, and right-of-way cleaned/regraded. The County has utilized free base material from TxDOT and hired an asphalt blending company to create the asphalt surface course material. This process saved thousands of dollars and recycled existing materials.



Old Brock Road looking north

Project Number	Project	Status	Est. Bid Date
1.01-16	William Ward Road	Completed	April 2018
1.02-16	S Stewart St	90% plans	Sep 2018
2.03-16	New Authon Road	Pending	County Forces
3.01-16	Old Brock Road	Completed	County Forces
4.01-16	E Bankhead Hwy – Turn Lane	Completed	May 2017
4.02-16	E Bankhead Hwy – Safety Imp.	Completed	May 2017
4.03-16	White Settlement Road	Completed	Sept 2017
4.07-16	Vernon Road/Dean Dr	Completed	May 2017
4.08-16	E Bankhead Hwy – Culvert	100% Designed	Jan 2019
4.09-16	Kelly Road	90% plans	County Forces

## FM 1189 School Zone Extension

County has been working with multiple school districts to develop traffic control plans and assist with coordinating road projects that will align with their future development plans. Last summer Brock ISD constructed a new elementary school on FM 1189. The previous school zone was only at the intersection of Grindstone and did not extend to the new school. The County worked with TxDOT to create a second school zone that encompassed both the high school and new elementary. We also reduced the posted speed from 50 mph to 40 mph. This together creates a much safer environment. The final step is a new signal planned for the entrance to the Eagle Spirit Lane that is in the final design/review stages.



FM 1189 School zone at Brock ISD

# FM 51 – Springtown Project

County has submitted 90% plans of FM 51 – Springtown project to TxDOT for review and approval. The final step for environmental clearance is holding a public hearing, which is scheduled for February 5<sup>th</sup>. All other aspects of the environmental permitting have been approved. The plans are on track for final approval as well. Letting is scheduled for May 2019.

**STATE OF TEXAS**  
**DEPARTMENT OF TRANSPORTATION**

**PLANS OF PROPOSED**  
**STATE HIGHWAY IMPROVEMENTS**

CSJ: 0313-02-057, ETC.

FEDERAL AID PROJECT  
 FM 51 & SH 199  
 PARKER COUNTY

DESIGN ID	FED. AID PROJ. NO.	FEDERAL AID PROJECT NO.	HIGHWAY NO.
0313-02-057			FM 51, ETC.
STATE	DISTRICT	COUNTY	SHEET NO.
TEXAS	FTW	PARKER	1
CONTROL SECTION	JOB		
0313-02	057, ETC.		

FINAL PLANS

NAME OF CONTRACTOR: \_\_\_\_\_  
 DATE OF LETTING: \_\_\_\_\_  
 DATE WORK BEGAN: \_\_\_\_\_  
 DATE WORK COMPLETED: \_\_\_\_\_  
 DATE WORK ACCEPTED: \_\_\_\_\_

FM 51  
 DESIGN SPEED - 30 MPH  
 FUNCTIONAL CLASSIFICATION - MINOR ARTERIAL  
 ADT (2033) - 7,361  
 ADT (2033) - 10,300

SH 199  
 DESIGN SPEED - 40 MPH  
 FUNCTIONAL CLASSIFICATION - PRINCIPAL ARTERIAL  
 ADT (2033) - 18,307  
 ADT (2033) - 25,620

LIMITS: FROM FM 51 STA. 986+00 TO FM 51 STA. 1064+55.73  
 FROM SH 199 STA. 496+70 TO SH 199 STA. 503+95.30

SH 199 ROADWAY - 725.30 FT. - 0.137 MI.  
 FM 51 ROADWAY - 7680.73 FT. - 1.455 MI.  
 FM 51 BRIDGE - 175.00 FT. - 0.033 MI.  
 TOTAL LENGTH OF PROJECT - 8581.03 FT. - 1.625 MI.

TYPE: FOR THE CONSTRUCTION OF FM 51 (OLD COTTONGDALE RD. TO TX BR.), 9TH ST, MOCKINGBIRD LN, 5TH ST, 4TH ST, 3RD ST, ONE ST, 1ST ST, OPTIMIST DR, AND ROBERSON AVE IMPROVEMENTS.  
 FOR THE CONSTRUCTION OF SH 199, AND ASH ST IMPROVEMENTS  
 CONSISTING OF GRADING, PAVING, BRIDGE, SIGNALS, DRAINAGE, PAVEMENT MARKING AND SIGNING.

NOTE: SPECIFICATIONS ADOPTED BY THE TEXAS DEPARTMENT OF TRANSPORTATION, NOVEMBER 1, 2014, AND THE CONTRACT PROVISIONS LISTED AND DATED AS FOLLOWS SHALL GOVERN ON THIS PROJECT: REQUIRED CONTRACT PROVISIONS FOR ALL FEDERAL-AID CONSTRUCTION CONTRACTS (FORM FHWA 1273, MAY 2012).

THE CONTRACTOR SHALL PROVIDE AND ERECT BARRICADES AND WARNING SIGNS IN ACCORDANCE WITH BC(11)-34 THROUGH BC(12)-14 AT POINTS INDICATED AND AT OTHER POINTS AS DIRECTED BY THE ENGINEER.

NO RAILROADS  
 TOLR INSPECTION REQUIRED

BEFORE PROJECT  
 FM 51 STA 986+00 TO  
 CSJ 0313-02-057  
 BECON RW 258-1138

BEFORE PROJECT  
 SH 199 STA 496+70 TO  
 CSJ 0313-02-057  
 BECON RW 544-0-742

NOT FOR CONSTRUCTION  
 THE INFORMATION ON THESE PLANS IS FOR INFORMATION ONLY AND IS NOT TO BE USED FOR CONSTRUCTION. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS OF THE SITE PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.

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VICINITY MAP  
 R17.6

DECEMBER 2018  
 90% SUBMITTAL

CONCURRENCE: \_\_\_\_\_ .20

COUNTY JUDGE \_\_\_\_\_

RECOMMENDED FOR LETTING \_\_\_\_\_ .20

DIRECTOR OF TRANSPORTATION  
 PLANNING & DEVELOPMENT \_\_\_\_\_ P.E.

SUBMITTED FOR LETTING \_\_\_\_\_ .20

APPROVED FOR LETTING \_\_\_\_\_ .20

AREA ENGINEER \_\_\_\_\_ P.E.

DIRECTOR, TRAFFIC OPERATIONS DIVISION \_\_\_\_\_ P.E.

RECOMMENDED FOR LETTING \_\_\_\_\_ .20

APPROVED FOR LETTING \_\_\_\_\_ .20

DISTRICT ENGINEER \_\_\_\_\_ P.E.

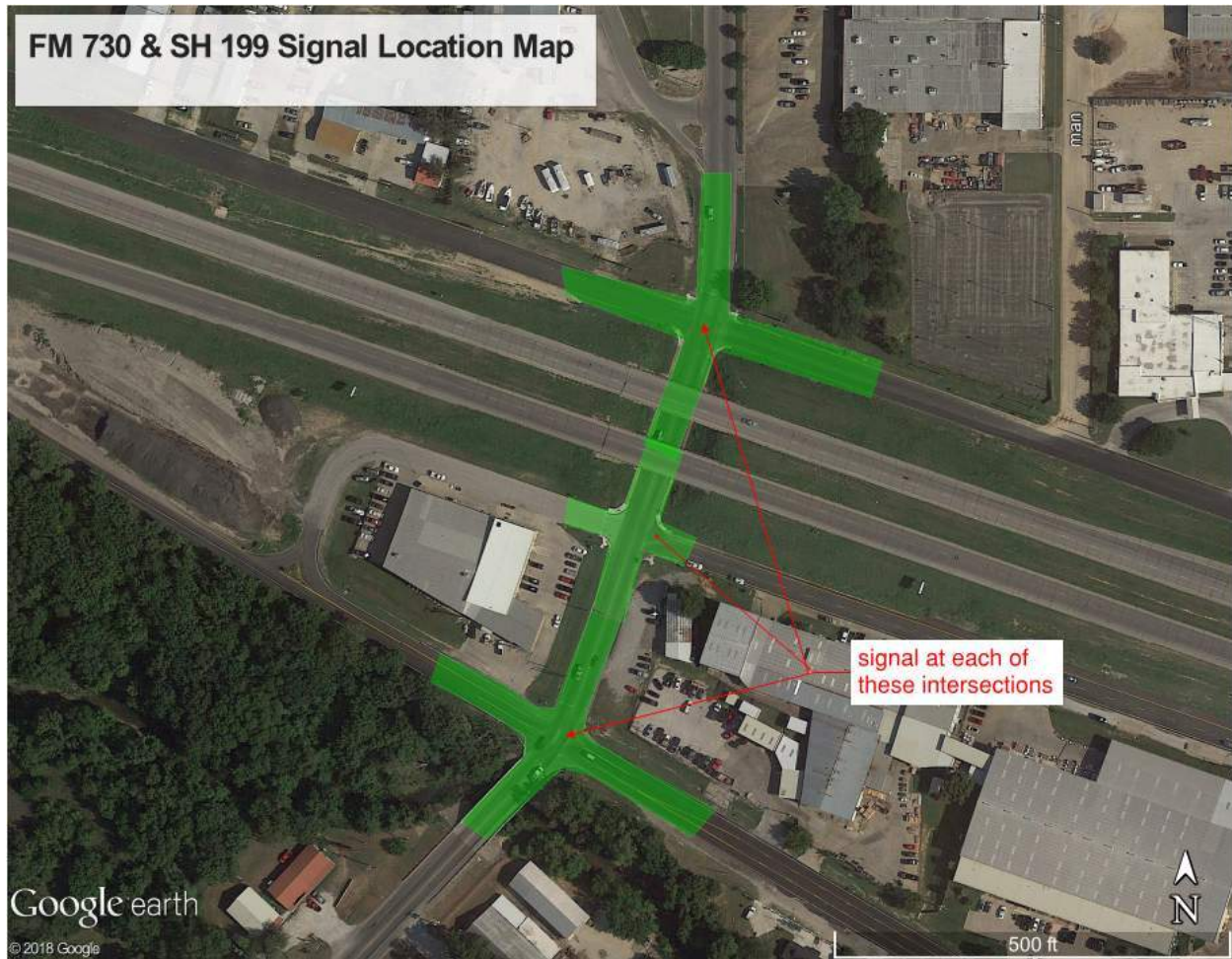
DIRECTOR, DESIGN DIVISION \_\_\_\_\_ P.E.

FM 51 – Springtown plans



## FM 730 Signals

Last month County submitted final 100% plans for FM 730 – SH 199 signals. The project team was able to jump through multiple hoops and complications to reach the scheduled letting of February 2019. We are excited to see this project be approved for bidding. It is anticipated that a TxDOT will select a contractor in March and construction to commence soon after.



FM 730 Signal location map

Project Number	Project	Status	Est. Bid Date
1.05-16	FM 51 (SH 199 to Pojo Road)	90% Design	May 2019
2.01-16	FM 51 / N. Bend	Construction	County Forces
2.02-16	SH 199 – Old Agnes	Pending	Jun 2020
3.02-16	FM 113 (Downtown Millsap)	60% Design	Oct 2019
4.04-16	FM 5 / E Bankhead Hwy	Construction	Sept 2018
4.05-16	FM 1187 (Couplet to FM 5)	Schematic	Jan 2022
4.06-16	FM 1187 / FM 5	Schematic	Jan 2022



## Financial Report - Budget Allocation - January 2018

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Signals		\$ 217,300	\$ 132,500	\$ 349,800	\$ -
1.04-16	Signal - FM 1886 - FM 3325	\$ 28,500	\$ -	\$ 28,500	\$ -
1.06-16	Signals - FM 730 & SH 199	\$ 56,900	\$ 26,000	\$ 82,900	\$ -
3.03-16	FM 1189 - Signals	\$ 131,900	\$ 100,000	\$ 231,900	\$ -
3.04-16	FM 51 - Silverado	\$ -	\$ 6,500	\$ 6,500	\$ -
Eastloop		\$ 56,710,100	\$ -	\$ 56,710,100	\$ 20,178
0.01-16	Eastloop Phase 1	\$ 6,977,100	\$ 600,000	\$ 7,577,100	\$ (296,168)
0.02-16	Eastloop Phase 2	\$ 15,744,500	\$ (1,300,000)	\$ 14,444,500	\$ 157,437
0.03-16	Eastloop Phase 3	\$ 12,885,600	\$ 700,000	\$ 13,585,600	\$ -
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ -	\$ 20,292,400	\$ 158,908
0.05-16	US 180 Intersection	\$ 404,300	\$ -	\$ 404,300	\$ -
0.06-16	FM 730 Intersection	\$ 406,200	\$ -	\$ 406,200	\$ -
County Road Projects		\$ 11,669,100	\$ 692,100	\$ 12,361,200	\$ 1,242,775
1.01-16	William Ward Rd	\$ 891,200	\$ 420,000	\$ 1,311,200	\$ 90,881
1.02-16	Stewart Street	\$ 1,069,700	\$ 4,000	\$ 1,073,700	\$ -
2.03-16	New Authon Road	\$ 1,940,000	\$ (99,761)	\$ 1,840,239	\$ 1,151,894
3.01-16	Old Brock Road	\$ 3,583,100	\$ (131,900)	\$ 3,451,200	\$ -
4.01-16	East Bankhead Hwy	\$ 1,987,000	\$ (1,391,856)	\$ 595,144	\$ -
4.02-16	East Bankhead Hwy Extension	\$ -	\$ 1,600,000	\$ 1,600,000	\$ -
4.03-16	White Settlement Road	\$ 781,800	\$ (175,000)	\$ 606,800	\$ -
4.07-16	Vernon Road/Dean Dr	\$ 1,416,300	\$ (218,383)	\$ 1,197,917	\$ -
4.11-16	Kelly Road	\$ -	\$ 685,000	\$ 685,000	\$ -
TxDOT Road Projects		\$ 3,603,500	\$ 25,400	\$ 3,628,900	\$ -
1.05-16	FM 51 Extension	\$ 652,200	\$ -	\$ 652,200	\$ -
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ -	\$ 438,900	\$ -
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ 710,500	\$ -
3.02-16	FM 113 Millsap	\$ 503,400	\$ -	\$ 503,400	\$ -
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ -	\$ 105,900	\$ -
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ -	\$ 1,192,600	\$ -
	Dennis Road Entrance Ramp	\$ -	\$ 25,400	\$ 25,400	\$ -



## Financial Report - Budget Allocation - January 2018

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Additional County Projects		\$ -	\$ 100,000	\$ 100,000	\$ -
	School Traffic Control Plan	\$ -	\$ 25,000	\$ 25,000	\$ -
	County Thoroughfare Plan	\$ -	\$ 75,000	\$ 75,000	\$ -
Discretionary Funds		\$ 4,000,000	\$ (950,000)	\$ 3,050,000	\$ -
	High View Oaks Subdivision	\$ 62,880	\$ -	\$ 62,880	\$ -
	Old Springtown Road	\$ 812,854	\$ (544,000)	\$ 268,854	\$ -
	Hutcheson Road	\$ 124,266	\$ (60,000)	\$ 64,266	\$ -
	Shangri La Subdivision	\$ -	\$ 104,000	\$ 104,000	\$ -
	Skyview Lane	\$ -	\$ 50,000	\$ 50,000	\$ -
	Precinct 2	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
	North Bend Road	\$ -	\$ -	\$ -	\$ -
	Precinct 3	\$ -	\$ -	\$ -	\$ -
	Greenwood Road	\$ 500,000	\$ -	\$ 500,000	\$ -
	Old Millsap Road	\$ 500,000	\$ -	\$ 500,000	\$ -
	Precinct 4	\$ 500,000	\$ (500,000)	\$ -	\$ -
	White Settlement Road - Resurface	\$ 200,000	\$ -	\$ 200,000	\$ -
	Old Annetta Road	\$ 300,000	\$ -	\$ 300,000	\$ -
ROW Contingency		\$ 2,500,000	\$ -	\$ 2,500,000	\$ -
<b>Grand Totals</b>		<b>\$ 78,700,000</b>	<b>\$ -</b>	<b>\$ 78,700,000</b>	<b>\$ 1,262,952</b>





## Financial Report - Actuals - January 2018

		Actuals			
Project Number	Project Title	Current Project Budget	Total Commitments	Effort to Date	Paid to Date
Signals		\$ 349,800	\$ 287,722	\$ 259,837	\$ 225,573
1.04-16	Signal - FM 1886 - FM 3325	\$ 28,500	\$ 24,489	\$ 24,489	\$ 24,489
1.06-16	Signals - FM 730 & SH 199	\$ 82,900	\$ 85,211	\$ 58,472	\$ 30,929
3.03-16	FM 1189 - Signals	\$ 231,900	\$ 178,022	\$ 176,876	\$ 170,155
3.04-16	FM 51 - Silverado	\$ 6,500	\$ 6,500	\$ 5,318	\$ 4,540
Eastloop		\$ 56,710,100	\$ 12,258,317	\$ 15,315,141	\$ 14,604,162
0.01-16	Eastloop Phase 1	\$ 7,577,100	\$ 1,124,638	\$ 2,729,856	\$ 2,733,917
0.02-16	Eastloop Phase 2	\$ 14,444,500	\$ 2,451,701	\$ 2,793,202	\$ 2,700,091
0.03-16	Eastloop Phase 3	\$ 13,585,600	\$ 2,649,170	\$ 2,843,960	\$ 2,671,916
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ 5,586,396	\$ 6,574,202	\$ 6,261,129
0.05-16	US 180 Intersection	\$ 404,300	\$ 230,473	\$ 223,895	\$ 121,371
0.06-16	FM 730 Intersection	\$ 406,200	\$ 215,940	\$ 150,026	\$ 115,737
County Road Projects		\$ 12,361,200	\$ 6,225,509	\$ 4,210,030	\$ 3,960,096
1.01-16	William Ward Rd	\$ 1,311,200	\$ 1,670,319	\$ 848,872	\$ 738,352
1.02-16	Stewart Street	\$ 1,073,700	\$ 93,700	\$ 39,790	\$ 16,301
2.03-16	New Authon Road	\$ 1,840,239	\$ 688,345	\$ -	\$ -
3.01-16	Old Brock Road	\$ 3,451,200	\$ 894,185	\$ 635,133	\$ 635,133
4.01-16	East Bankhead Hwy	\$ 595,144	\$ 595,144	\$ 595,144	\$ 595,145
4.02-16	East Bankhead Hwy - Extension	\$ 1,600,000	\$ 196,000	\$ 155,794	\$ 123,004
4.03-16	White Settlement Road	\$ 606,800	\$ 620,425	\$ 606,800	\$ 603,392
4.07-16	Vernon Road/Dean Dr	\$ 1,197,917	\$ 1,278,290	\$ 1,248,767	\$ 1,248,770
4.11-16	Kelly Road	\$ 685,000	\$ 189,100	\$ 79,731	\$ -
TxDOT Road Projects		\$ 3,628,900	\$ 1,657,690	\$ 1,083,043	\$ 824,989
1.05-16	FM 51 Extension	\$ 652,200	\$ 423,700	\$ 386,843	\$ 278,913
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ 275,150	\$ 246,621	\$ 184,501
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ -	\$ -
3.02-16	FM 113 Millsap	\$ 503,400	\$ 268,700	\$ 325,007	\$ 281,981
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ 85,240	\$ 42,117	\$ 98
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ 579,500	\$ 69,441	\$ 66,480
	Dennis Road Entrance Ramp	\$ 25,400	\$ 25,400	\$ 13,015	\$ 13,015



## Financial Report - Actuals - January 2018

		Actuals			
Project Number	Project Title	Current Project Budget	Total Commitments	Effort to Date	Paid to Date
Additional County Projects		\$ 100,000	\$ 100,500	\$ 88,688	\$ -
	School Traffic Control Plan	\$ 25,000	\$ 25,500	\$ 13,688	\$ -
	County Thoroughfare Plan	\$ 75,000	\$ 75,000	\$ 75,000	\$ -
Discretionary Funds		\$ 3,050,000	\$ 3,050,000	\$ -	\$ -
	High View Oaks Subdivision	\$ 62,880	\$ 62,880	\$ -	\$ -
	Old Springtown Road	\$ 268,854	\$ 268,854	\$ -	\$ -
	Hutcheson Road	\$ 64,266	\$ 64,266	\$ -	\$ -
	Shangri La Subdivision	\$ 104,000	\$ 104,000	\$ 89,394	\$ 89,394
	Skyview Lane	\$ 50,000	\$ 50,000	\$ -	\$ -
	Precinct 2	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
	North Bend Road	\$ -	\$ -	\$ -	\$ -
	Precinct 3	\$ -	\$ -	\$ -	\$ -
	Greenwood Road	\$ 500,000	\$ 500,000	\$ 47,932	\$ 47,932
	Old Millsap Road	\$ 500,000	\$ 500,000	\$ 34,370	\$ 34,370
	Precinct 4	\$ -	\$ -	\$ -	\$ -
	White Settlement Road - Resurface	\$ 200,000	\$ 200,000	\$ -	\$ -
	Old Annetta Road	\$ 300,000	\$ 300,000	\$ -	\$ -
ROW Contingency		\$ 2,500,000	\$ -	\$ -	\$ -
<b>Grand Totals</b>		<b>\$ 78,700,000</b>	<b>\$ 23,579,737</b>	<b>\$ 20,956,740</b>	<b>\$ 19,614,819</b>