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# PARKER COUNTY TEXAS

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PARKER COUNTY  
TRANSPORTATION BOND

*Driving  
Forward*

## 2016 Transportation Bond Program MONTHLY REPORT

August 2019

County Judge  
Pat Deen

Commissioners  
George Conley *Precinct 1*  
Craig Peacock *Precinct 2*  
Larry Walden *Precinct 3*  
Steve Dugan *Precinct 4*

## PROJECT SUMMARY

### Eastloop

Portions of Phase 1 concrete have been placed. Contractor continues to place steel and in preparation of placing remaining concrete.



Eastloop Phase 1 – steel placed for tie in at IH-20

Project Number	Project	Status	Est. Bid Date
0.01-16	Eastloop (IH-20 to US 180)	Under Construction	July 2018
0.02-16	Eastloop (US 180 to FM 730)	100% Design	Dec 2019
0.03-16	Eastloop (FM 730 to North Bend)	90% Design	Feb 2020
0.04-16	Eastloop (North Bend to FM 51)	30% Design	June 2020
0.05-16	Eastloop Intersection – FM 730	90% Design	June 2020
0.06-16	Eastloop Intersection – US 180	90% Design	June 2020

## Stewart Street

Stewart Street construction is well underway. Portions of the road have been removed and the new road tie in at FM 730 is starting to take shape. Contractor is bringing in fill to raise the tie in to be level with FM 730 and improve the intersection.



### Stewart Street Realignment

Project Number	Project	Status	Est. Bid Date
1.01-16	William Ward Road	Completed	April 2018
1.02-16	S Stewart St	Construction	May 2019
2.03-16	New Authon Road	Construction	County Forces
3.01-16	Old Brock Road	Completed	County Forces
4.01-16	E Bankhead Hwy – Turn Lane	Completed	May 2017
4.02-16	E Bankhead Hwy – Safety Imp.	Completed	May 2017
4.03-16	White Settlement Road	Completed	Sept 2017
4.07-16	Vernon Road/Dean Dr	Completed	May 2017
4.08-16	E Bankhead Hwy – Culvert	100% Designed	Sept 2019
4.09-16	Kelly Road	60% design	County Forces

## FM 5 at East Bankhead Hwy

TxDOT has completed the paving improvements along FM 5. Originally, culvert installations were planned to be part of this project. TxDOT has decided to add the intersection improvements to another project due to scheduling conflicts. TxDOT anticipates the culvert installation to start in the next few months.



FM 5 – Overlay completed

Project Number	Project	Status	Est. Bid Date
1.05-16	FM 51 (SH 199 to Pojo Road)	Construction	Jun 2019
2.01-16	FM 51 / N. Bend	Completed	Sep 2018
2.02-16	SH 199 - Old Agnes	Pending	Jun 2020
3.02-16	FM 113 (Downtown Millsap)	60% Design	Dec 2018
4.04-16	FM 5 / E Bankhead Hwy	Construction	Jan 2019
4.05-16	FM 1187 (Couplet to FM 5)	30% Design	Jan 2022



## Financial Report - Budget Allocation - August 2019

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Signals		\$ 217,300	\$ 132,500	\$ 349,800	\$ 85,500
1.04-16	Signal - FM 1886 - FM 3325	\$ 28,500	\$ (4,011)	\$ 24,489	\$ -
1.06-16	Signals - FM 730 & SH 199	\$ 56,900	\$ 30,011	\$ 86,911	\$ 25,100
3.03-16	FM 1189 - Signals	\$ 131,900	\$ 100,000	\$ 231,900	\$ 60,400
3.04-16	FM 51 - Silverado	\$ -	\$ 6,500	\$ 6,500	\$ -
Eastloop		\$ 56,710,100	\$ -	\$ 56,710,100	\$ (2,516,800)
0.01-16	Eastloop Phase 1	\$ 6,977,100	\$ 600,000	\$ 7,577,100	\$ 1,496,700
0.02-16	Eastloop Phase 2	\$ 15,744,500	\$ (1,300,000)	\$ 14,444,500	\$ (711,800)
0.03-16	Eastloop Phase 3	\$ 12,885,600	\$ 700,000	\$ 13,585,600	\$ (1,122,900)
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ -	\$ 20,292,400	\$ (2,178,800)
0.05-16	FM 730 Intersection	\$ 404,300	\$ -	\$ 404,300	\$ -
0.06-16	US 180 Intersection	\$ 406,200	\$ -	\$ 406,200	\$ -
County Road Projects		\$ 11,669,100	\$ 691,600	\$ 12,360,700	\$ 3,730,600
1.01-16	William Ward Rd	\$ 891,200	\$ 420,000	\$ 1,311,200	\$ 90,800
1.02-16	Stewart Street	\$ 1,069,700	\$ 4,000	\$ 1,073,700	\$ (68,500)
2.03-16	New Authon Road	\$ 1,940,000	\$ (99,761)	\$ 1,840,239	\$ 1,151,800
3.01-16	Old Brock Road	\$ 3,583,100	\$ (132,400)	\$ 3,450,700	\$ 2,556,500
4.01-16	East Bankhead Hwy	\$ 1,987,000	\$ (1,391,856)	\$ 595,144	\$ -
4.02-16	East Bankhead Hwy Extension	\$ -	\$ 1,600,000	\$ 1,600,000	\$ -
4.03-16	White Settlement Road	\$ 781,800	\$ (175,000)	\$ 606,800	\$ -
4.07-16	Vernon Road/Dean Dr	\$ 1,416,300	\$ (218,383)	\$ 1,197,917	\$ -
4.11-16	Kelly Road	\$ -	\$ 685,000	\$ 685,000	\$ -
TxDOT Road Projects		\$ 3,603,500	\$ 25,400	\$ 3,628,900	\$ 51,000
1.05-16	FM 51 Extension	\$ 652,200	\$ -	\$ 652,200	\$ -
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ -	\$ 438,900	\$ 98,900
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ 710,500	\$ -
3.02-16	FM 113 Millsap	\$ 503,400	\$ -	\$ 503,400	\$ (53,300)
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ -	\$ 105,900	\$ 5,400
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ -	\$ 1,192,600	\$ -
	Dennis Road Entrance Ramp	\$ -	\$ 25,400	\$ 25,400	\$ -



## Financial Report - Budget Allocation - August 2019

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Additional County Projects		\$ -	\$ 100,500	\$ 100,500	\$ -
	School Traffic Control Plan	\$ -	\$ 25,500	\$ 25,500	\$ -
	County Thoroughfare Plan	\$ -	\$ 75,000	\$ 75,000	\$ -
Discretionary Funds		\$ 4,000,000	\$ (950,000)	\$ 3,050,000	\$ -
	High View Oaks Subdivision	\$ 62,880	\$ 90,000	\$ 152,880	\$ -
	Old Springtown Road	\$ 812,854	\$ (796,734)	\$ 16,120	\$ -
	Hutcheson Road	\$ 124,266	\$ (124,266)	\$ -	\$ -
	Shangri La Subdivision	\$ -	\$ 148,000	\$ 148,000	\$ -
	Skyview Lane	\$ -	\$ 50,000	\$ 50,000	\$ -
	Cottondale Road	\$ -	\$ 45,000	\$ 45,000	\$ -
	North Acres Subdivision	\$ -	\$ 30,000	\$ 30,000	\$ -
	Highland Dr.	\$ -	\$ 45,000	\$ 45,000	\$ -
	Highland Ct.	\$ -	\$ 3,000	\$ 3,000	\$ -
	Ice House Circle	\$ -	\$ 40,000	\$ 40,000	\$ -
	Blue Ridge Ct.	\$ -	\$ 20,000	\$ 20,000	\$ -
	Precinct 2	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
	North Bend Road	\$ -	\$ -	\$ -	\$ -
	Precinct 3	\$ -	\$ -	\$ -	\$ -
	Greenwood Road	\$ 500,000	\$ -	\$ 500,000	\$ -
	Old Millsap Road	\$ 500,000	\$ -	\$ 500,000	\$ -
	Precinct 4	\$ 500,000	\$ (500,000)	\$ -	\$ -
	White Settlement Road - Resurface	\$ 200,000	\$ -	\$ 200,000	\$ -
	Old Annetta Road	\$ 300,000	\$ -	\$ 300,000	\$ -
ROW Contingency		\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
<b>Grand Totals</b>		<b>\$ 78,700,000</b>	<b>\$ -</b>	<b>\$ 78,700,000</b>	<b>\$ 3,850,300</b>

## Financial Report - Actuals - August 2019

		Actuals			
Project Number	Project Title	Current Project Budget (includes Partner Funding)	Total Commitments	Effort to Date	Paid to Date
Signals		\$ 349,800	\$ 344,222	\$ 284,426	\$ 263,668
1.04-16	Signal - FM 1886 - FM 3325	\$ 24,489	\$ 24,489	\$ 24,489	\$ 24,489
1.06-16	Signals - FM 730 & SH 199	\$ 1,136,782	\$ 76,782	\$ 68,168	\$ 62,290
3.03-16	FM 1189 - Signals	\$ 686,451	\$ 236,451	\$ 186,451	\$ 171,571
3.04-16	FM 51 - Silverado	\$ 6,500	\$ 6,500	\$ 5,318	\$ 5,318
Eastloop		\$ 61,676,964	\$ 20,462,877	\$ 17,636,050	\$ 16,617,118
0.01-16	Eastloop Phase 1	\$ 6,080,348	\$ 5,680,348	\$ 3,703,067	\$ 3,449,161
0.02-16	Eastloop Phase 2	\$ 15,156,366	\$ 3,056,366	\$ 3,122,436	\$ 3,044,158
0.03-16	Eastloop Phase 3	\$ 14,708,519	\$ 3,608,519	\$ 3,429,698	\$ 3,132,904
0.04-16	Eastloop Phase 4	\$ 22,471,232	\$ 7,671,232	\$ 6,978,568	\$ 6,676,402
0.05-16	FM 730 Intersection	\$ 1,631,200	\$ 230,473	\$ 227,674	\$ 167,263
0.06-16	US 180 Intersection	\$ 1,629,300	\$ 215,940	\$ 174,607	\$ 147,230
County Road Projects		\$ 9,130,760	\$ 6,320,006	\$ 5,588,188	\$ 5,353,979
1.01-16	William Ward Rd	\$ 1,670,319	\$ 1,670,319	\$ 1,667,769	\$ 1,582,838
1.02-16	Stewart Street	\$ 1,142,200	\$ 188,197	\$ 102,295	\$ 55,059
2.03-16	New Authon Road	\$ 688,345	\$ 688,345	\$ 199,250	\$ 199,250
3.01-16	Old Brock Road	\$ 894,185	\$ 894,185	\$ 888,563	\$ 870,509
4.01-16	East Bankhead Hwy	\$ 595,144	\$ 595,144	\$ 595,144	\$ 595,145
4.02-16	East Bankhead Hwy - Extension	\$ 1,600,000	\$ 196,000	\$ 184,270	\$ 148,601
4.03-16	White Settlement Road	\$ 606,800	\$ 620,425	\$ 606,800	\$ 606,088
4.07-16	Vernon Road/Dean Dr	\$ 1,248,767	\$ 1,278,290	\$ 1,248,767	\$ 1,248,770
4.11-16	Kelly Road	\$ 684,999	\$ 189,100	\$ 95,331	\$ 47,720
TxDOT Road Projects		\$ 31,452,475	\$ 2,024,898	\$ 1,369,671	\$ 1,024,375
1.05-16	FM 51 Extension	\$ 19,452,200	\$ 463,200	\$ 463,163	\$ 305,262
2.01-16	N Bend / FM 51 Int	\$ 1,339,957	\$ 339,957	\$ 297,018	\$ 232,498
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ -	\$ -
3.02-16	FM 113 Millsap	\$ 1,656,718	\$ 516,341	\$ 446,075	\$ 368,446
4.04-16	FM 5 / E Bankhead Intersection	\$ 660,500	\$ 100,500	\$ 68,232	\$ 37,460
4.05-16	FM 1187 Extension	\$ 7,632,600	\$ 579,500	\$ 82,169	\$ 67,694
	Dennis Road Entrance Ramp	\$ 25,400	\$ 25,400	\$ 13,015	\$ 13,015



## Financial Report - Actuals - August 2019

		Actuals			
Project Number	Project Title	Current Project Budget (includes Partner Funding)	Total Commitments	Effort to Date	Paid to Date
Additional County Projects		\$ 100,500	\$ 100,500	\$ 88,688	\$ 82,075
	School Traffic Control Plan	\$ 25,500	\$ 25,500	\$ 13,688	\$ 13,086
	County Thoroughfare Plan	\$ 75,000	\$ 75,000	\$ 75,000	\$ 68,988
Discretionary Funds		\$ 3,050,000	\$ 3,050,000	\$ 811,688	\$ 811,688
	High View Oaks Subdivision	\$ 152,880	\$ 152,880	\$ 148,455	\$ 148,455
	Old Springtown Road	\$ 16,120	\$ 16,120	\$ -	\$ -
	Hutcheson Road	\$ -	\$ -	\$ -	\$ -
	Shangri La Subdivision	\$ 148,000	\$ 148,000	\$ 94,899	\$ 94,899
	Skyview Lane	\$ 50,000	\$ 50,000	\$ 28,920	\$ 28,920
	Cottdonale Road	\$ 45,000	\$ 45,000	\$ 21,668	\$ 21,668
	North Acres Subdivision	\$ 30,000	\$ 30,000	\$ 22,943	\$ 22,943
	Highland Dr.	\$ 45,000	\$ 45,000	\$ -	\$ -
	Highland Ct.	\$ 3,000	\$ 3,000	\$ -	\$ -
	Ice House Circle	\$ 40,000	\$ 40,000	\$ 30,109	\$ 30,109
	Blue Ridge Ct.	\$ 20,000	\$ 20,000	\$ 5,347	\$ 5,347
	Precinct 2	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
	North Bend Road	\$ -	\$ -	\$ -	\$ -
	Precinct 3	\$ -	\$ -	\$ -	\$ -
	Greenwood Road	\$ 500,000	\$ 500,000	\$ 370,521	\$ 370,521
	Old Millsap Road	\$ 500,000	\$ 500,000	\$ 88,826	\$ 88,826
	Precinct 4	\$ -	\$ -	\$ -	\$ -
	White Settlement Road - Resurface	\$ 200,000	\$ 200,000	\$ -	\$ -
	Old Annetta Road	\$ 300,000	\$ 300,000	\$ -	\$ -
ROW Contingency		\$ 2,500,000	\$ -	\$ -	\$ -
<b>Grand Totals</b>		<b>\$ 108,260,499</b>	<b>\$ 32,302,502</b>	<b>\$ 25,778,711</b>	<b>\$ 24,152,903</b>