
PARKER COUNTY TEXAS



PARKER COUNTY
TRANSPORTATION BOND

*Driving
Forward*

2016 Transportation Bond Program MONTHLY REPORT

September / October 2019

County Judge
Pat Deen

Commissioners
George Conley *Precinct 1*
Craig Peacock *Precinct 2*
Larry Walden *Precinct 3*
Steve Dugan *Precinct 4*

PROJECT SUMMARY

Eastloop

Phase 1 is nearing completion. Contractor has finished placing the concrete for majority of the project. Traffic will be routed onto the new pavement and tie in at IH-20, then utility work can commence near US180. After that, the final portion of concrete pavement will be placed. Project is estimated to be completed in December.



Eastloop Phase 1 – steel placed for tie in at IH-20

| Project Number | Project | Status | Est. Bid Date |
|----------------|---------------------------------|--------------------|---------------|
| 0.01-16 | Eastloop (IH-20 to US 180) | Under Construction | July 2018 |
| 0.02-16 | Eastloop (US 180 to FM 730) | 100% Design | Mar 2019 |
| 0.03-16 | Eastloop (FM 730 to North Bend) | 90% Design | Mar 2019 |
| 0.04-16 | Eastloop (North Bend to FM 51) | 30% Design | June 2020 |
| 0.05-16 | Eastloop Intersection – FM 730 | 90% Design | June 2020 |
| 0.06-16 | Eastloop Intersection – US 180 | 90% Design | June 2020 |

Stewart Street

Stewart Street construction is nearly complete. All pavement is in place. Contractor will complete the final ditch grading and seeding later this month. Stewart Street is now open to traffic.



Stewart Street Realignment

| Project Number | Project | Status | Est. Bid Date |
|----------------|------------------------------|--------------|---------------|
| 1.01-16 | William Ward Road | Completed | April 2018 |
| 1.02-16 | S Stewart St | Construction | May 2019 |
| 2.03-16 | New Authon Road | Construction | County Forces |
| 3.01-16 | Old Brock Road | Completed | County Forces |
| 4.01-16 | E Bankhead Hwy – Turn Lane | Completed | May 2017 |
| 4.02-16 | E Bankhead Hwy – Safety Imp. | Completed | May 2017 |
| 4.03-16 | White Settlement Road | Completed | Sept 2017 |
| 4.07-16 | Vernon Road/Dean Dr | Completed | May 2017 |
| 4.08-16 | E Bankhead Hwy – Culvert | Construction | Sept 2019 |
| 4.09-16 | Kelly Road | 90% design | County Forces |

Greenwood Cut of Road

County has widened existing pavement using recycled base material that was donated by TxDOT. In addition, they have extended existing culverts to accommodate better slopes and work with the widened pavement. They will place a final layer of chip seal and sealant as the final layer.



Greenwood Cut off Road

| Project Number | Project | Status | Est. Bid Date |
|----------------|-----------------------------|--------------|---------------|
| 1.05-16 | FM 51 (SH 199 to Pojo Road) | Construction | Jun 2019 |
| 2.01-16 | FM 51 / N. Bend | Completed | Sep 2018 |
| 2.02-16 | SH 199 - Old Agnes | Pending | Jun 2020 |
| 3.02-16 | FM 113 (Downtown Millsap) | 60% Design | Dec 2018 |
| 4.04-16 | FM 5 / E Bankhead Hwy | Construction | Jan 2019 |
| 4.05-16 | FM 1187 (Couplet to FM 5) | 30% Design | Jan 2022 |

Financial Report - Actuals - October 2019

| | | Actuals | | | |
|----------------------|--------------------------------|---|-------------------|----------------|---------------|
| Project Number | Project Title | Current Project Budget (includes Partner Funding) | Total Commitments | Effort to Date | Paid to Date |
| Signals | | \$ 349,800 | \$ 344,222 | \$ 284,426 | \$ 263,668 |
| 1.04-16 | Signal - FM 1886 - FM 3325 | \$ 24,489 | \$ 24,489 | \$ 24,489 | \$ 24,489 |
| 1.06-16 | Signals - FM 730 & SH 199 | \$ 1,136,782 | \$ 76,782 | \$ 68,168 | \$ 62,290 |
| 3.03-16 | FM 1189 - Signals | \$ 686,451 | \$ 236,451 | \$ 186,451 | \$ 171,571 |
| 3.04-16 | FM 51 - Silverado | \$ 6,500 | \$ 6,500 | \$ 5,318 | \$ 5,318 |
| Eastloop | | \$ 61,676,964 | \$ 20,462,877 | \$ 17,810,135 | \$ 16,617,118 |
| 0.01-16 | Eastloop Phase 1 | \$ 6,080,348 | \$ 5,680,348 | \$ 3,764,596 | \$ 3,449,161 |
| 0.02-16 | Eastloop Phase 2 | \$ 15,156,366 | \$ 3,056,366 | \$ 3,124,550 | \$ 3,044,158 |
| 0.03-16 | Eastloop Phase 3 | \$ 14,708,519 | \$ 3,608,519 | \$ 3,444,306 | \$ 3,132,904 |
| 0.04-16 | Eastloop Phase 4 | \$ 22,471,232 | \$ 7,671,232 | \$ 7,066,006 | \$ 6,676,402 |
| 0.05-16 | FM 730 Intersection | \$ 1,631,200 | \$ 230,473 | \$ 227,674 | \$ 167,263 |
| 0.06-16 | US 180 Intersection | \$ 1,629,300 | \$ 215,940 | \$ 183,003 | \$ 147,230 |
| County Road Projects | | \$ 9,111,260 | \$ 6,320,006 | \$ 5,640,184 | \$ 5,353,979 |
| 1.01-16 | William Ward Rd | \$ 1,670,319 | \$ 1,670,319 | \$ 1,667,769 | \$ 1,582,838 |
| 1.02-16 | Stewart Street | \$ 1,142,200 | \$ 188,197 | \$ 136,412 | \$ 55,059 |
| 2.03-16 | New Authon Road | \$ 688,345 | \$ 688,345 | \$ 199,250 | \$ 199,250 |
| 3.01-16 | Old Brock Road | \$ 894,185 | \$ 894,185 | \$ 888,563 | \$ 870,509 |
| 4.01-16 | East Bankhead Hwy | \$ 595,144 | \$ 595,144 | \$ 595,144 | \$ 595,145 |
| 4.02-16 | East Bankhead Hwy - Extension | \$ 1,580,500 | \$ 196,000 | \$ 195,868 | \$ 148,601 |
| 4.03-16 | White Settlement Road | \$ 606,800 | \$ 620,425 | \$ 606,800 | \$ 606,088 |
| 4.07-16 | Vernon Road/Dean Dr | \$ 1,248,767 | \$ 1,278,290 | \$ 1,248,767 | \$ 1,248,770 |
| 4.11-16 | Kelly Road | \$ 684,999 | \$ 189,100 | \$ 101,613 | \$ 47,720 |
| TxDOT Road Projects | | \$ 31,452,475 | \$ 2,024,898 | \$ 1,387,412 | \$ 1,024,375 |
| 1.05-16 | FM 51 Extension | \$ 19,452,200 | \$ 463,200 | \$ 463,163 | \$ 305,262 |
| 2.01-16 | N Bend / FM 51 Int | \$ 1,339,957 | \$ 339,957 | \$ 297,018 | \$ 232,498 |
| 2.02-16 | SH 199 / Old Agnes Int | \$ 710,500 | \$ - | \$ - | \$ - |
| 3.02-16 | FM 113 Millsap | \$ 1,656,718 | \$ 516,341 | \$ 460,591 | \$ 368,446 |
| 4.04-16 | FM 5 / E Bankhead Intersection | \$ 660,500 | \$ 100,500 | \$ 68,232 | \$ 37,460 |
| 4.05-16 | FM 1187 Extension | \$ 7,632,600 | \$ 579,500 | \$ 85,392 | \$ 67,694 |
| | Dennis Road Entrance Ramp | \$ 25,400 | \$ 25,400 | \$ 13,015 | \$ 13,015 |



Financial Report - Actuals - October 2019

| | | Actuals | | | |
|----------------------------|-----------------------------------|---|----------------------|----------------------|----------------------|
| Project Number | Project Title | Current Project Budget (includes Partner Funding) | Total Commitments | Effort to Date | Paid to Date |
| Additional County Projects | | \$ 120,000 | \$ 120,000 | \$ 108,188 | \$ 82,075 |
| | School Traffic Control Plan | \$ 25,500 | \$ 25,500 | \$ 13,688 | \$ 13,086 |
| | County Thoroughfare Plan | \$ 75,000 | \$ 75,000 | \$ 75,000 | \$ 68,988 |
| | Low Water Crossing Studies | \$ 19,500 | \$ 19,500 | \$ 19,500 | \$ - |
| Discretionary Funds | | \$ 3,050,000 | \$ 3,050,000 | \$ 811,688 | \$ 811,688 |
| | High View Oaks Subdivision | \$ 152,880 | \$ 152,880 | \$ 148,455 | \$ 148,455 |
| | Old Springtown Road | \$ 16,120 | \$ 16,120 | \$ - | \$ - |
| | Hutcheson Road | \$ - | \$ - | \$ - | \$ - |
| | Shangri La Subdivision | \$ 148,000 | \$ 148,000 | \$ 94,899 | \$ 94,899 |
| | Skyview Lane | \$ 50,000 | \$ 50,000 | \$ 28,920 | \$ 28,920 |
| | Cottdale Road | \$ 45,000 | \$ 45,000 | \$ 21,668 | \$ 21,668 |
| | North Acres Subdivision | \$ 30,000 | \$ 30,000 | \$ 22,943 | \$ 22,943 |
| | Highland Dr. | \$ 45,000 | \$ 45,000 | \$ - | \$ - |
| | Highland Ct. | \$ 3,000 | \$ 3,000 | \$ - | \$ - |
| | Ice House Circle | \$ 40,000 | \$ 40,000 | \$ 30,109 | \$ 30,109 |
| | Blue Ridge Ct. | \$ 20,000 | \$ 20,000 | \$ 5,347 | \$ 5,347 |
| | Precinct 2 | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - |
| | North Bend Road | \$ - | \$ - | \$ - | \$ - |
| | Precinct 3 | \$ - | \$ - | \$ - | \$ - |
| | Greenwood Road | \$ 500,000 | \$ 500,000 | \$ 370,521 | \$ 370,521 |
| | Old Millsap Road | \$ 500,000 | \$ 500,000 | \$ 88,826 | \$ 88,826 |
| | Precinct 4 | \$ - | \$ - | \$ - | \$ - |
| | White Settlement Road - Resurface | \$ 200,000 | \$ 200,000 | \$ - | \$ - |
| | Old Annetta Road | \$ 300,000 | \$ 300,000 | \$ - | \$ - |
| ROW Contingency | | \$ 2,500,000 | \$ - | \$ - | \$ - |
| Grand Totals | | \$ 108,260,499 | \$ 32,322,002 | \$ 26,042,033 | \$ 24,152,903 |



Financial Report - Budget Allocation - October 2019

| | | Budget Allocation | | | |
|----------------------|--------------------------------|-------------------|------------------|----------------|-----------------------|
| Project Number | Project Title | Original Budget | Approved Changes | Current Budget | Forecast (Over)/Under |
| Signals | | \$ 217,300 | \$ 132,500 | \$ 349,800 | \$ 85,500 |
| 1.04-16 | Signal - FM 1886 - FM 3325 | \$ 28,500 | \$ (4,011) | \$ 24,489 | \$ - |
| 1.06-16 | Signals - FM 730 & SH 199 | \$ 56,900 | \$ 30,011 | \$ 86,911 | \$ 25,100 |
| 3.03-16 | FM 1189 - Signals | \$ 131,900 | \$ 100,000 | \$ 231,900 | \$ 60,400 |
| 3.04-16 | FM 51 - Silverado | \$ - | \$ 6,500 | \$ 6,500 | \$ - |
| Eastloop | | \$ 56,710,100 | \$ - | \$ 56,710,100 | \$ (2,516,800) |
| 0.01-16 | Eastloop Phase 1 | \$ 6,977,100 | \$ 600,000 | \$ 7,577,100 | \$ 1,496,700 |
| 0.02-16 | Eastloop Phase 2 | \$ 15,744,500 | \$ (1,300,000) | \$ 14,444,500 | \$ (711,800) |
| 0.03-16 | Eastloop Phase 3 | \$ 12,885,600 | \$ 700,000 | \$ 13,585,600 | \$ (1,122,900) |
| 0.04-16 | Eastloop Phase 4 | \$ 20,292,400 | \$ - | \$ 20,292,400 | \$ (2,178,800) |
| 0.05-16 | FM 730 Intersection | \$ 404,300 | \$ - | \$ 404,300 | \$ - |
| 0.06-16 | US 180 Intersection | \$ 406,200 | \$ - | \$ 406,200 | \$ - |
| County Road Projects | | \$ 11,669,100 | \$ 672,100 | \$ 12,341,200 | \$ 3,730,600 |
| 1.01-16 | William Ward Rd | \$ 891,200 | \$ 420,000 | \$ 1,311,200 | \$ 90,800 |
| 1.02-16 | Stewart Street | \$ 1,069,700 | \$ 4,000 | \$ 1,073,700 | \$ (68,500) |
| 2.03-16 | New Authon Road | \$ 1,940,000 | \$ (99,761) | \$ 1,840,239 | \$ 1,151,800 |
| 3.01-16 | Old Brock Road | \$ 3,583,100 | \$ (132,400) | \$ 3,450,700 | \$ 2,556,500 |
| 4.01-16 | East Bankhead Hwy | \$ 1,987,000 | \$ (1,391,856) | \$ 595,144 | \$ - |
| 4.02-16 | East Bankhead Hwy Extension | \$ - | \$ 1,580,500 | \$ 1,580,500 | \$ - |
| 4.03-16 | White Settlement Road | \$ 781,800 | \$ (175,000) | \$ 606,800 | \$ - |
| 4.07-16 | Vernon Road/Dean Dr | \$ 1,416,300 | \$ (218,383) | \$ 1,197,917 | \$ - |
| 4.11-16 | Kelly Road | \$ - | \$ 685,000 | \$ 685,000 | \$ - |
| TxDOT Road Projects | | \$ 3,603,500 | \$ 25,400 | \$ 3,628,900 | \$ 51,000 |
| 1.05-16 | FM 51 Extension | \$ 652,200 | \$ - | \$ 652,200 | \$ - |
| 2.01-16 | N Bend / FM 51 Int | \$ 438,900 | \$ - | \$ 438,900 | \$ 98,900 |
| 2.02-16 | SH 199 / Old Agnes Int | \$ 710,500 | \$ - | \$ 710,500 | \$ - |
| 3.02-16 | FM 113 Millsap | \$ 503,400 | \$ - | \$ 503,400 | \$ (53,300) |
| 4.04-16 | FM 5 / E Bankhead Intersection | \$ 105,900 | \$ - | \$ 105,900 | \$ 5,400 |
| 4.05-16 | FM 1187 Extension | \$ 1,192,600 | \$ - | \$ 1,192,600 | \$ - |
| | Dennis Road Entrance Ramp | \$ - | \$ 25,400 | \$ 25,400 | \$ - |



Financial Report - Budget Allocation - October 2019

| | | Budget Allocation | | | |
|----------------------------|-----------------------------------|----------------------|------------------|----------------------|-----------------------|
| Project Number | Project Title | Original Budget | Approved Changes | Current Budget | Forecast (Over)/Under |
| Additional County Projects | | \$ - | \$ 120,000 | \$ 100,500 | \$ - |
| | School Traffic Control Plan | \$ - | \$ 25,500 | \$ 25,500 | \$ - |
| | County Thoroughfare Plan | \$ - | \$ 75,000 | \$ 75,000 | \$ - |
| | Low Water Crossing Studies | \$ - | \$ 19,500 | \$ 19,500 | \$ - |
| Discretionary Funds | | \$ 4,000,000 | \$ (950,000) | \$ 3,050,000 | \$ - |
| | High View Oaks Subdivision | \$ 62,880 | \$ 90,000 | \$ 152,880 | \$ - |
| | Old Springtown Road | \$ 812,854 | \$ (796,734) | \$ 16,120 | \$ - |
| | Hutcheson Road | \$ 124,266 | \$ (124,266) | \$ - | \$ - |
| | Shangri La Subdivision | \$ - | \$ 148,000 | \$ 148,000 | \$ - |
| | Skyview Lane | \$ - | \$ 50,000 | \$ 50,000 | \$ - |
| | Cottdale Road | \$ - | \$ 45,000 | \$ 45,000 | \$ - |
| | North Acres Subdivision | \$ - | \$ 30,000 | \$ 30,000 | \$ - |
| | Highland Dr. | \$ - | \$ 45,000 | \$ 45,000 | \$ - |
| | Highland Ct. | \$ - | \$ 3,000 | \$ 3,000 | \$ - |
| | Ice House Circle | \$ - | \$ 40,000 | \$ 40,000 | \$ - |
| | Blue Ridge Ct. | \$ - | \$ 20,000 | \$ 20,000 | \$ - |
| | Precinct 2 | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ - |
| | North Bend Road | \$ - | \$ - | \$ - | \$ - |
| | Precinct 3 | \$ - | \$ - | \$ - | \$ - |
| | Greenwood Road | \$ 500,000 | \$ - | \$ 500,000 | \$ - |
| | Old Millsap Road | \$ 500,000 | \$ - | \$ 500,000 | \$ - |
| | Precinct 4 | \$ 500,000 | \$ (500,000) | \$ - | \$ - |
| | White Settlement Road - Resurface | \$ 200,000 | \$ - | \$ 200,000 | \$ - |
| | Old Annetta Road | \$ 300,000 | \$ - | \$ 300,000 | \$ - |
| ROW Contingency | | \$ 2,500,000 | \$ - | \$ 2,500,000 | \$ 2,500,000 |
| Grand Totals | | \$ 78,700,000 | \$ - | \$ 78,680,500 | \$ 3,850,300 |