
PARKER COUNTY TEXAS



PARKER COUNTY
TRANSPORTATION BOND

*Driving
Forward*

2016 Transportation Bond Program MONTHLY REPORT

November 2019

County Judge
Pat Deen

Commissioners
George Conley *Precinct 1*
Craig Peacock *Precinct 2*
Larry Walden *Precinct 3*
Steve Dugan *Precinct 4*

PROJECT SUMMARY

Eastloop

Pavement for part 1 is complete. CenterPoint Road traffic will be shifted onto the newly constructed pavement once TxDOT has completed a final portion of the bridge over IH-20. TxDOT's work is planned for November 15th. After that transition, contractor may tie in final driveways near the interchange and begin the utility work near US180. Project is estimated to be completed in December.



Eastloop Phase 1 – tie in at IH-20 complete

Project Number	Project	Status	Est. Bid Date
0.01-16	Eastloop (IH-20 to US 180)	Under Construction	July 2018
0.02-16	Eastloop (US 180 to FM 730)	100% Design	Mar 2020
0.03-16	Eastloop (FM 730 to North Bend)	100% Design	Mar 2020
0.04-16	Eastloop (North Bend to FM 51)	90% Design	June 2020
0.05-16	Eastloop Intersection – FM 730	90% Design	June 2020
0.06-16	Eastloop Intersection – US 180	90% Design	June 2020

Stewart Street

Stewart Street construction is substantially complete. Construction management team is working with contractor to select a final seeding for ditch grading and working through punch list.



Stewart Street Realignment at FM 730

Project Number	Project	Status	Est. Bid Date
1.01-16	William Ward Road	Completed	April 2018
1.02-16	S Stewart St	Construction	May 2019
2.03-16	New Authon Road	Construction	County Forces
3.01-16	Old Brock Road	Completed	County Forces
4.01-16	E Bankhead Hwy – Turn Lane	Completed	May 2017
4.02-16	E Bankhead Hwy – Safety Imp.	Completed	May 2017
4.03-16	White Settlement Road	Completed	Sept 2017
4.07-16	Vernon Road/Dean Dr	Completed	May 2017
4.08-16	E Bankhead Hwy – Culvert	Construction	Sept 2019
4.09-16	Kelly Road	90% design	County Forces

Eastloop Demo Part 3

Eastloop demolition contract was broken into phases to complete demolition as the properties became available. Parcel 100 was located at the intersection of FM 730 and proposed Eastloop. The asbestos has been removed and the building demoed.



House demoed on Parcel 100

Project Number	Project	Status	Est. Bid Date
1.05-16	FM 51 (SH 199 to Pojo Road)	Construction	Jun 2019
2.01-16	FM 51 / N. Bend	Completed	Sep 2018
2.02-16	SH 199 - Old Agnes	Pending	Jun 2020
3.02-16	FM 113 (Downtown Millsap)	60% Design	Dec 2018
4.04-16	FM 5 / E Bankhead Hwy	Construction	Jan 2019
4.05-16	FM 1187 (Couplet to FM 5)	30% Design	Jan 2022



Financial Report - Budget Allocation - November 2019

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Signals		\$ 217,300	\$ 132,500	\$ 349,800	\$ 85,500
1.04-16	Signal - FM 1886 - FM 3325	\$ 28,500	\$ (4,011)	\$ 24,489	\$ -
1.06-16	Signals - FM 730 & SH 199	\$ 56,900	\$ 30,011	\$ 86,911	\$ 25,100
3.03-16	FM 1189 - Signals	\$ 131,900	\$ 100,000	\$ 231,900	\$ 60,400
3.04-16	FM 51 - Silverado	\$ -	\$ 6,500	\$ 6,500	\$ -
Eastloop		\$ 56,710,100	\$ -	\$ 56,710,100	\$ (2,516,800)
0.01-16	Eastloop Phase 1	\$ 6,977,100	\$ 600,000	\$ 7,577,100	\$ 1,496,700
0.02-16	Eastloop Phase 2	\$ 15,744,500	\$ (1,300,000)	\$ 14,444,500	\$ (711,800)
0.03-16	Eastloop Phase 3	\$ 12,885,600	\$ 700,000	\$ 13,585,600	\$ (1,122,900)
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ -	\$ 20,292,400	\$ (2,178,800)
0.05-16	FM 730 Intersection	\$ 404,300	\$ -	\$ 404,300	\$ -
0.06-16	US 180 Intersection	\$ 406,200	\$ -	\$ 406,200	\$ -
County Road Projects		\$ 11,669,100	\$ 641,600	\$ 12,310,700	\$ 4,514,000
1.01-16	William Ward Rd	\$ 891,200	\$ 420,000	\$ 1,311,200	\$ 90,800
1.02-16	Stewart Street	\$ 1,069,700	\$ 4,000	\$ 1,073,700	\$ 620,500
2.03-16	New Authon Road	\$ 1,940,000	\$ (149,761)	\$ 1,790,239	\$ 1,101,800
3.01-16	Old Brock Road	\$ 3,583,100	\$ (132,400)	\$ 3,450,700	\$ 2,556,500
4.01-16	East Bankhead Hwy	\$ 1,987,000	\$ (1,391,856)	\$ 595,144	\$ -
4.02-16	East Bankhead Hwy Extension	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 144,400
4.03-16	White Settlement Road	\$ 781,800	\$ (175,000)	\$ 606,800	\$ -
4.07-16	Vernon Road/Dean Dr	\$ 1,416,300	\$ (218,383)	\$ 1,197,917	\$ -
4.11-16	Kelly Road	\$ -	\$ 685,000	\$ 685,000	\$ -
TxDOT Road Projects		\$ 3,603,500	\$ 25,400	\$ 3,628,900	\$ 51,000
1.05-16	FM 51 Extension	\$ 652,200	\$ -	\$ 652,200	\$ -
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ -	\$ 438,900	\$ 98,900
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ 710,500	\$ -
3.02-16	FM 113 Millsap	\$ 503,400	\$ -	\$ 503,400	\$ (53,300)
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ -	\$ 105,900	\$ 5,400
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ -	\$ 1,192,600	\$ -
	Dennis Road Entrance Ramp	\$ -	\$ 25,400	\$ 25,400	\$ -



Financial Report - Budget Allocation - November 2019

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Additional County Projects		\$ -	\$ 150,500	\$ 150,500	\$ -
	School Traffic Control Plan	\$ -	\$ 25,500	\$ 25,500	\$ -
	County Thoroughfare	\$ -	\$ 125,000	\$ 125,000	\$ -
Discretionary Funds		\$ 4,000,000	\$ (950,000)	\$ 3,050,000	\$ 956,200
	Pct. 1 - Discretionary	\$ 1,000,000	\$ (1,000,000)	\$ -	\$ -
	Pct. 1 - High View Oaks Subdivision	\$ -	\$ 148,455	\$ 148,455	\$ -
	Pct. 1 - S. Stewart Street	\$ -	\$ 96,558	\$ 96,558	\$ -
	Pct. 1 - Shangri La Subdivision	\$ -	\$ 148,000	\$ 148,000	\$ -
	Pct. 1 - Skyview Lane	\$ -	\$ 28,920	\$ 28,920	\$ -
	Pct. 1 - Cottondale Road	\$ -	\$ 21,668	\$ 21,668	\$ -
	Pct. 1 - North Acres Subdivision	\$ -	\$ 22,943	\$ 22,943	\$ -
	Pct. 1 - Highland Dr.	\$ -	\$ 45,000	\$ 45,000	\$ -
	Pct. 1 - Highland Ct.	\$ -	\$ 3,000	\$ 3,000	\$ -
	Pct. 1 - Ice House Circle	\$ -	\$ 30,109	\$ 30,109	\$ -
	Pct. 1 - Blue Ridge Ct.	\$ -	\$ 5,347	\$ 5,347	\$ -
	Precinct 2 - Discretionary	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
	Precinct 3 - Discretionary	\$ 1,000,000	\$ (1,000,000)	\$ -	\$ -
	Pct. 3 - Greenwood Road	\$ -	\$ 500,000	\$ 500,000	\$ (43,800)
	Pct. 3 - Greenwood Cutoff Road	\$ -	\$ 500,000	\$ 500,000	\$ -
	Pct. 3 - Old Millsap Road	\$ -	\$ -	\$ -	\$ -
	Precinct 4 - Discretionary	\$ 1,000,000	\$ (1,000,000)	\$ -	\$ -
	Pct. 4 - White Settlement Road - Resurface	\$ -	\$ 200,000	\$ 200,000	\$ -
	Pct. 4 - Old Annetta Road	\$ -	\$ 300,000	\$ 300,000	\$ -
ROW Contingency		\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
Grand Totals		\$ 78,700,000	\$ -	\$ 78,700,000	\$ 5,589,900



Financial Report - Actuals - November 2019

		Actuals			
Project Number	Project Title	Current Project Budget	Total Commitments	Effort to Date	Paid to Date
Signals		\$ 349,800	\$ 344,222	\$ 293,040	\$ 293,038
1.04-16	Signal - FM 1886 - FM 3325	\$ 24,489	\$ 24,489	\$ 24,489	\$ 24,489
1.06-16	Signals - FM 730 & SH 199	\$ 86,911	\$ 76,782	\$ 76,782	\$ 76,780
3.03-16	FM 1189 - Signals	\$ 231,900	\$ 236,451	\$ 186,451	\$ 186,451
3.04-16	FM 51 - Silverado	\$ 6,500	\$ 6,500	\$ 5,318	\$ 5,318
Eastloop		\$ 56,710,100	\$ 20,462,877	\$ 17,917,654	\$ 17,662,919
0.01-16	Eastloop Phase 1	\$ 7,577,100	\$ 5,680,348	\$ 3,840,878	\$ 3,762,676
0.02-16	Eastloop Phase 2	\$ 14,444,500	\$ 3,056,366	\$ 3,124,550	\$ 3,123,433
0.03-16	Eastloop Phase 3	\$ 13,585,600	\$ 3,608,519	\$ 3,447,177	\$ 3,418,136
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ 7,671,232	\$ 7,092,946	\$ 6,957,701
0.05-16	FM 730 Intersection	\$ 404,300	\$ 230,473	\$ 227,674	\$ 225,856
0.06-16	US 180 Intersection	\$ 406,200	\$ 215,940	\$ 184,428	\$ 175,118
County Road Projects		\$ 12,310,700	\$ 7,794,536	\$ 5,669,514	\$ 5,586,121
1.01-16	William Ward Rd	\$ 1,311,200	\$ 1,670,319	\$ 1,667,769	\$ 1,667,772
1.02-16	Stewart Street	\$ 1,073,700	\$ 453,176	\$ 148,876	\$ 100,657
2.03-16	New Authon Road	\$ 1,790,239	\$ 688,345	\$ 199,250	\$ 199,250
3.01-16	Old Brock Road	\$ 3,450,700	\$ 894,185	\$ 888,563	\$ 888,563
4.01-16	East Bankhead Hwy	\$ 595,144	\$ 595,144	\$ 595,144	\$ 595,145
4.02-16	East Bankhead Hwy - Extension	\$ 1,600,000	\$ 1,405,552	\$ 201,250	\$ 183,830
4.03-16	White Settlement Road	\$ 606,800	\$ 620,425	\$ 606,800	\$ 606,803
4.07-16	Vernon Road/Dean Dr	\$ 1,197,917	\$ 1,278,290	\$ 1,248,767	\$ 1,248,770
4.11-16	Kelly Road	\$ 685,000	\$ 189,100	\$ 113,096	\$ 95,332
TxDOT Road Projects		\$ 3,628,900	\$ 2,024,898	\$ 1,402,433	\$ 1,378,162
1.05-16	FM 51 Extension	\$ 652,200	\$ 463,200	\$ 463,163	\$ 463,200
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ 339,957	\$ 297,018	\$ 305,651
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ -	\$ -
3.02-16	FM 113 Millsap	\$ 503,400	\$ 516,341	\$ 460,745	\$ 437,450
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ 100,500	\$ 68,839	\$ 76,678
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ 579,500	\$ 99,652	\$ 82,167
	Dennis Road Entrance Ramp	\$ 25,400	\$ 25,400	\$ 13,015	\$ 13,015



Financial Report - Actuals - November 2019

		Actuals			
Project Number	Project Title	Current Project Budget	Total Commitments	Effort to Date	Paid to Date
Additional County Projects		\$ 150,500	\$ 150,500	\$ 88,688	\$ 88,688
	School Traffic Control Plan	\$ 25,500	\$ 25,500	\$ 13,688	\$ 13,688
	County Thoroughfare	\$ 125,000	\$ 125,000	\$ 75,000	\$ 75,000
Discretionary Funds		\$ 3,050,000	\$ 1,081,304	\$ 806,341	\$ 806,341
	Pct. 1 - Discretionary	\$ -	\$ -	\$ -	\$ -
	Pct. 1 - High View Oaks Subdivision	\$ 148,455	\$ 148,455	\$ 148,455	\$ 148,455
	Pct. 1 - S. Stewart Street	\$ 96,558	\$ 77,516	\$ -	\$ -
	Pct. 1 - Shangri La Subdivision	\$ 148,000	\$ 94,899	\$ -	\$ -
	Pct. 1 - Skyview Lane	\$ 28,920	\$ 28,920	\$ 94,899	\$ 94,899
	Pct. 1 - Cottdondale Road	\$ 21,668	\$ 21,668	\$ 28,920	\$ 28,920
	Pct. 1 - North Acres Subdivision	\$ 22,943	\$ 22,943	\$ 21,668	\$ 21,668
	Pct. 1 - Highland Dr.	\$ 45,000	\$ -	\$ 22,943	\$ 22,943
	Pct. 1 - Highland Ct.	\$ 3,000	\$ -	\$ -	\$ -
	Pct. 1 - Ice House Circle	\$ 30,109	\$ 30,109	\$ -	\$ -
	Pct. 1 - Blue Ridge Ct.	\$ 5,347	\$ 5,347	\$ 30,109	\$ 30,109
	Precinct 2 - Discretionary	\$ 1,000,000	\$ -	\$ -	\$ -
	Precinct 3 - Discretionary	\$ -	\$ -	\$ -	\$ -
	Pct. 3 - Greenwood Road	\$ 500,000	\$ 543,862	\$ 370,521	\$ 370,521
	Pct. 3 - Greenwood Cutoff Road	\$ 500,000	\$ 88,086	\$ 88,826	\$ 88,826
	Pct. 3 - Old Millsap Road	\$ -	\$ -	\$ -	\$ -
	Precinct 4 - Discretionary	\$ -	\$ -	\$ -	\$ -
	Pct. 4 - White Settlement Road - Resurface	\$ 200,000	\$ 19,500	\$ -	\$ -
	Pct. 4 - Old Annetta Road	\$ 300,000	\$ -	\$ -	\$ -
ROW Contingency		\$ 2,500,000	\$ -	\$ -	\$ -
Grand Totals		\$ 78,700,000	\$ 31,858,338	\$ 26,177,669	\$ 25,815,269