
PARKER COUNTY TEXAS



PARKER COUNTY
TRANSPORTATION BOND

*Driving
Forward*

2016 Transportation Bond Program MONTHLY REPORT

January 2020

County Judge
Pat Deen

Commissioners
George Conley *Precinct 1*
Craig Peacock *Precinct 2*
Larry Walden *Precinct 3*
Steve Dugan *Precinct 4*

PROJECT SUMMARY

Eastloop

Contractor is working on final utility relocation near US 180. Once completed the final pavement will be constructed at intersection of US 180 and Eastloop.



Eastloop Phase 1 – new traffic route

Project Number	Project	Status	Est. Bid Date
0.01-16	Eastloop (IH-20 to US 180)	Under Construction	July 2018
0.02-16	Eastloop (US 180 to FM 730)	100% Design	Mar 2020
0.03-16	Eastloop (FM 730 to North Bend)	100% Design	Mar 2020
0.04-16	Eastloop (North Bend to FM 51)	90% Design	June 2020
0.05-16	Eastloop Intersection – FM 730	90% Design	June 2020
0.06-16	Eastloop Intersection – US 180	90% Design	June 2020

East Bankhead Hwy Culverts

East Bankhead culvert project construction started with intersection improvements at Ranch House Road and improvements to culvert numbers five and six, located west and east of Ranch House Road. The culverts are being widened and guardrail added for safety. New concrete bottoms are installed to reduce chances of erosion.



Culvert #6 west of Ranch House Road

Project Number	Project	Status	Est. Bid Date
1.01-16	William Ward Road	Completed	April 2018
1.02-16	S Stewart St	Completed	May 2019
2.03-16	New Authon Road	Construction	County Forces
3.01-16	Old Brock Road	Completed	County Forces
4.01-16	E Bankhead Hwy – Turn Lane	Completed	May 2017
4.02-16	E Bankhead Hwy – Safety Imp.	Completed	May 2017
4.03-16	White Settlement Road	Completed	Sept 2017
4.07-16	Vernon Road/Dean Dr	Completed	May 2017
4.08-16	E Bankhead Hwy – Culvert	Construction	Sept 2019
4.09-16	Kelly Road	90% design	County Forces

FM 730 and SH 199 Signals

Three signals are under construction at intersections of FM 730 and SH 199. The signals are nearing completion. Modifications are required due to underground utilities in the area. The signal designs are being modified. It is estimated to be constructed by end of January and start 30-day flash operation. Signals planned to be fully functional by end of February.



SH 199 – FM 730 intersection

Project Number	Project	Status	Est. Bid Date
1.05-16	FM 51 (SH 199 to Pojo Road)	Construction	Jun 2019
2.01-16	FM 51 / N. Bend	Completed	Sep 2018
2.02-16	SH 199 - Old Agnes	Pending	Jun 2020
3.02-16	FM 113 (Downtown Millsap)	60% Design	Dec 2018
4.04-16	FM 5 / E Bankhead Hwy	Construction	Jan 2019
4.05-16	FM 1187 (Couplet to FM 5)	30% Design	Jan 2022

Financial Report - Actuals - January 2020

		Actuals			
Project Number	Project Title	Current Project Budget (includes Partner Funding)	Total Commitments	Effort to Date	Paid to Date
Signals		\$ 349,800	\$ 344,222	\$ 293,040	\$ 293,038
1.04-16	Signal - FM 1886 - FM 3325	\$ 24,489	\$ 24,489	\$ 24,489	\$ 24,489
1.06-16	Signals - FM 730 & SH 199	\$ 86,911	\$ 76,782	\$ 76,782	\$ 76,780
3.03-16	FM 1189 - Signals	\$ 231,900	\$ 236,451	\$ 186,451	\$ 186,451
3.04-16	FM 51 - Silverado	\$ 6,500	\$ 6,500	\$ 5,318	\$ 5,318
Eastloop		\$ 56,710,100	\$ 20,462,877	\$ 18,052,599	\$ 17,662,919
0.01-16	Eastloop Phase 1	\$ 7,577,100	\$ 5,680,348	\$ 3,882,092	\$ 3,762,676
0.02-16	Eastloop Phase 2	\$ 14,444,500	\$ 3,056,366	\$ 3,124,619	\$ 3,123,433
0.03-16	Eastloop Phase 3	\$ 13,585,600	\$ 3,608,519	\$ 3,452,117	\$ 3,418,136
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ 7,671,232	\$ 7,180,767	\$ 6,957,701
0.05-16	FM 730 Intersection	\$ 404,300	\$ 230,473	\$ 227,674	\$ 225,856
0.06-16	US 180 Intersection	\$ 406,200	\$ 215,940	\$ 185,329	\$ 175,118
County Road Projects		\$ 12,310,700	\$ 7,794,536	\$ 5,735,663	\$ 5,586,121
1.01-16	William Ward Rd	\$ 1,311,200	\$ 1,670,319	\$ 1,667,769	\$ 1,667,772
1.02-16	Stewart Street	\$ 1,073,700	\$ 453,176	\$ 164,229	\$ 100,657
2.03-16	New Authon Road	\$ 1,790,239	\$ 688,345	\$ 199,250	\$ 199,250
3.01-16	Old Brock Road	\$ 3,450,700	\$ 894,185	\$ 888,563	\$ 888,563
4.01-16	East Bankhead Hwy	\$ 595,144	\$ 595,144	\$ 595,144	\$ 595,145
4.02-16	East Bankhead Hwy - Extension	\$ 1,600,000	\$ 1,405,552	\$ 251,336	\$ 183,830
4.03-16	White Settlement Road	\$ 606,800	\$ 620,425	\$ 606,800	\$ 606,803
4.07-16	Vernon Road/Dean Dr	\$ 1,197,917	\$ 1,278,290	\$ 1,248,767	\$ 1,248,770
4.11-16	Kelly Road	\$ 685,000	\$ 189,100	\$ 113,807	\$ 95,332
TxDOT Road Projects		\$ 3,628,900	\$ 2,024,898	\$ 1,409,462	\$ 1,378,162
1.05-16	FM 51 Extension	\$ 652,200	\$ 463,200	\$ 463,163	\$ 463,200
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ 339,957	\$ 297,018	\$ 305,651
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ -	\$ -
3.02-16	FM 113 Millsap	\$ 503,400	\$ 516,341	\$ 460,946	\$ 437,450
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ 100,500	\$ 68,839	\$ 76,678
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ 579,500	\$ 106,481	\$ 82,167
	Dennis Road Entrance Ramp	\$ 25,400	\$ 25,400	\$ 13,015	\$ 13,015



Financial Report - Actuals - January 2020

		Actuals			
Project Number	Project Title	Current Project Budget (includes Partner Funding)	Total Commitments	Effort to Date	Paid to Date
Additional County Projects		\$ 150,500	\$ 150,500	\$ 93,084	\$ 88,688
	School Traffic Control Plan	\$ 25,500	\$ 25,500	\$ 13,688	\$ 13,688
	County Thoroughfare	\$ 125,000	\$ 125,000	\$ 79,396	\$ 75,000
Discretionary Funds		\$ 3,050,000	\$ 1,081,304	\$ 1,081,304	\$ 1,081,304
	Pct. 1 - Discretionary	\$ -	\$ -	\$ -	\$ -
	Pct. 1 - High View Oaks Subdivision	\$ 148,455	\$ 148,455	\$ 148,455	\$ 148,455
	Pct. 1 - S. Stewart Street	\$ 96,558	\$ 77,516	\$ 77,516	\$ 77,516
	Pct. 1 - Shangri La Subdivision	\$ 148,000	\$ 94,899	\$ 94,899	\$ 94,899
	Pct. 1 - Skyview Lane	\$ 28,920	\$ 28,920	\$ 28,920	\$ 28,920
	Pct. 1 - Cottondale Road	\$ 21,668	\$ 21,668	\$ 21,668	\$ 21,668
	Pct. 1 - North Acres Subdivision	\$ 22,943	\$ 22,943	\$ 22,943	\$ 22,943
	Pct. 1 - Highland Dr.	\$ 45,000	\$ -	\$ -	\$ -
	Pct. 1 - Highland Ct.	\$ 3,000	\$ -	\$ -	\$ -
	Pct. 1 - Ice House Circle	\$ 30,109	\$ 30,109	\$ 30,109	\$ 30,109
	Pct. 1 - Blue Ridge Ct.	\$ 5,347	\$ 5,347	\$ 5,347	\$ 5,347
	Precinct 2 - Discretionary	\$ 1,000,000	\$ -	\$ -	\$ -
	Precinct 3 - Discretionary	\$ -	\$ -	\$ -	\$ -
	Pct. 3 - Greenwood Road	\$ 500,000	\$ 543,862	\$ 543,862	\$ 543,862
	Pct. 3 - Greenwood Cutoff Road	\$ 500,000	\$ 88,086	\$ 88,086	\$ 88,086
	Pct. 3 - Old Millsap Road	\$ -	\$ -	\$ -	\$ -
	Precinct 4 - Discretionary	\$ -	\$ -	\$ -	\$ -
	Pct. 4 - White Settlement Road - Resurface	\$ 200,000	\$ 19,500	\$ 19,500	\$ 19,500
	Pct. 4 - Old Annetta Road	\$ 300,000	\$ -	\$ -	\$ -
ROW Contingency		\$ 2,500,000	\$ -	\$ -	\$ -
Grand Totals		\$ 78,700,000	\$ 31,858,338	\$ 26,665,153	\$ 26,090,232



Financial Report - Budget Allocation - January 2020

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Signals		\$ 217,300	\$ 132,500	\$ 349,800	\$ -
1.04-16	Signal - FM 1886 - FM 3325	\$ 28,500	\$ (4,011)	\$ 24,489	\$ -
1.06-16	Signals - FM 730 & SH 199	\$ 56,900	\$ 30,011	\$ 86,911	\$ -
3.03-16	FM 1189 - Signals	\$ 131,900	\$ 100,000	\$ 231,900	\$ -
3.04-16	FM 51 - Silverado	\$ -	\$ 6,500	\$ 6,500	\$ -
Eastloop		\$ 56,710,100	\$ -	\$ 56,710,100	\$ (2,516,800)
0.01-16	Eastloop Phase 1	\$ 6,977,100	\$ 600,000	\$ 7,577,100	\$ 1,496,700
0.02-16	Eastloop Phase 2	\$ 15,744,500	\$ (1,300,000)	\$ 14,444,500	\$ (711,800)
0.03-16	Eastloop Phase 3	\$ 12,885,600	\$ 700,000	\$ 13,585,600	\$ (1,122,900)
0.04-16	Eastloop Phase 4	\$ 20,292,400	\$ -	\$ 20,292,400	\$ (2,178,800)
0.05-16	FM 730 Intersection	\$ 404,300	\$ -	\$ 404,300	\$ -
0.06-16	US 180 Intersection	\$ 406,200	\$ -	\$ 406,200	\$ -
County Road Projects		\$ 11,669,100	\$ 641,600	\$ 12,310,700	\$ 4,514,000
1.01-16	William Ward Rd	\$ 891,200	\$ 420,000	\$ 1,311,200	\$ 90,800
1.02-16	Stewart Street	\$ 1,069,700	\$ 4,000	\$ 1,073,700	\$ 620,500
2.03-16	New Authon Road	\$ 1,940,000	\$ (149,761)	\$ 1,790,239	\$ 1,101,800
3.01-16	Old Brock Road	\$ 3,583,100	\$ (132,400)	\$ 3,450,700	\$ 2,556,500
4.01-16	East Bankhead Hwy	\$ 1,987,000	\$ (1,391,856)	\$ 595,144	\$ -
4.02-16	East Bankhead Hwy Extension	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 144,400
4.03-16	White Settlement Road	\$ 781,800	\$ (175,000)	\$ 606,800	\$ -
4.07-16	Vernon Road/Dean Dr	\$ 1,416,300	\$ (218,383)	\$ 1,197,917	\$ -
4.11-16	Kelly Road	\$ -	\$ 685,000	\$ 685,000	\$ -
TxDOT Road Projects		\$ 3,603,500	\$ 25,400	\$ 3,628,900	\$ 51,000
1.05-16	FM 51 Extension	\$ 652,200	\$ -	\$ 652,200	\$ -
2.01-16	N Bend / FM 51 Int	\$ 438,900	\$ -	\$ 438,900	\$ 98,900
2.02-16	SH 199 / Old Agnes Int	\$ 710,500	\$ -	\$ 710,500	\$ -
3.02-16	FM 113 Millsap	\$ 503,400	\$ -	\$ 503,400	\$ (53,300)
4.04-16	FM 5 / E Bankhead Intersection	\$ 105,900	\$ -	\$ 105,900	\$ 5,400
4.05-16	FM 1187 Extension	\$ 1,192,600	\$ -	\$ 1,192,600	\$ -
	Dennis Road Entrance Ramp	\$ -	\$ 25,400	\$ 25,400	\$ -



Financial Report - Budget Allocation - January 2020

		Budget Allocation			
Project Number	Project Title	Original Budget	Approved Changes	Current Budget	Forecast (Over)/Under
Additional County Projects		\$ -	\$ 150,500	\$ 150,500	\$ -
	School Traffic Control Plan	\$ -	\$ 25,500	\$ 25,500	\$ -
	County Thoroughfare	\$ -	\$ 125,000	\$ 125,000	\$ -
Discretionary Funds		\$ 4,000,000	\$ (950,000)	\$ 3,050,000	\$ 956,200
	Pct. 1 - Discretionary	\$ 1,000,000	\$ (1,000,000)	\$ -	\$ -
	Pct. 1 - High View Oaks Subdivision	\$ -	\$ 148,455	\$ 148,455	\$ -
	Pct. 1 - S. Stewart Street	\$ -	\$ 96,558	\$ 96,558	\$ -
	Pct. 1 - Shangri La Subdivision	\$ -	\$ 148,000	\$ 148,000	\$ -
	Pct. 1 - Skyview Lane	\$ -	\$ 28,920	\$ 28,920	\$ -
	Pct. 1 - Cottondale Road	\$ -	\$ 21,668	\$ 21,668	\$ -
	Pct. 1 - North Acres Subdivision	\$ -	\$ 22,943	\$ 22,943	\$ -
	Pct. 1 - Highland Dr.	\$ -	\$ 45,000	\$ 45,000	\$ -
	Pct. 1 - Highland Ct.	\$ -	\$ 3,000	\$ 3,000	\$ -
	Pct. 1 - Ice House Circle	\$ -	\$ 30,109	\$ 30,109	\$ -
	Pct. 1 - Blue Ridge Ct.	\$ -	\$ 5,347	\$ 5,347	\$ -
	Precinct 2 - Discretionary	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
	Precinct 3 - Discretionary	\$ 1,000,000	\$ (1,000,000)	\$ -	\$ -
	Pct. 3 - Greenwood Road	\$ -	\$ 500,000	\$ 500,000	\$ (43,800)
	Pct. 3 - Greenwood Cutoff Road	\$ -	\$ 500,000	\$ 500,000	\$ -
	Pct. 3 - Old Millsap Road	\$ -	\$ -	\$ -	\$ -
	Precinct 4 - Discretionary	\$ 1,000,000	\$ (1,000,000)	\$ -	\$ -
	Pct. 4 - White Settlement Road - Resurface	\$ -	\$ 200,000	\$ 200,000	\$ -
	Pct. 4 - Old Annetta Road	\$ -	\$ 300,000	\$ 300,000	\$ -
ROW Contingency		\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
Grand Totals		\$ 78,700,000	\$ -	\$ 78,700,000	\$ 5,504,400